

**NOTICE OF CHANGE IN ADOPTED BUDGET
SCHOOL DISTRICT OF MONROE**

GENERAL FUND (FUND 10)				
(only line items that changed are listed)				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Anticipated Revenue:				
Taxes with Passed Referendum	210	8,704,136	8,498,790	(205,346)
Taxes with Failed Referendum	210	7,204,136	6,998,790	(205,346)
State Aid--General	620	18,700,000	18,951,405	251,405
Other Revenue, State Sources	690	2,020,497	2,008,625	(11,872)
Total Anticipated Revenue w/Passed Referendum		32,369,983	32,404,170	34,187
Total Anticipated Revenue w/Failed Referendum		30,869,983	30,904,170	34,187
Expenditure Appropriations:				
Instructional Service Payments	430 000	2,051,000	2,124,768	73,768
Total Expenditure Appropriations		33,431,418	33,505,186	73,768